

## **06-265 Office of Cultural Development**

### **Agency Description**

The mission of the Office of Cultural Development is to preserve, promote and protect Louisiana's irreplaceable heritage of archaeological sites and historic buildings and provide quality arts experiences and education to all Louisianians. The goals of the Office of Cultural Development are:

1. To increase preservation and protective efforts of the state's cultural resources and positively impact Louisiana's economy through the development of those resources.
2. To ensure that every citizen and visitor to the state will have access to quality arts programming.

The Office of Cultural Development has two programs, Cultural Development and Arts.

## AGENCY BUDGET SUMMARY

	ACTUAL 2000-2001	ACT 12 2001-2002	EXISTING 2001-2002	CONTINUATION 2002-2003	RECOMMENDED 2002-2003	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$6,310,290	\$6,817,999	\$6,817,999	\$6,582,271	\$6,416,113	(\$401,886)
STATE GENERAL FUND BY:						
Interagency Transfers	0	22,486	22,486	22,486	1,822,486	1,800,000
Fees & Self-gen. Revenues	4,958	25,000	25,000	25,000	25,000	0
Statutory Dedications	7,483	40,000	40,000	66,443	55,197	15,197
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	1,216,091	1,906,939	1,906,939	1,906,111	1,903,507	(3,432)
<b>TOTAL MEANS OF FINANCING</b>	<b>\$7,538,822</b>	<b>\$8,812,424</b>	<b>\$8,812,424</b>	<b>\$8,602,311</b>	<b>\$10,222,303</b>	<b>\$1,409,879</b>
EXPENDITURES & REQUEST:						
Cultural Development	\$1,985,210	\$2,530,086	\$2,530,086	\$2,531,487	\$2,547,655	\$17,569
Arts Program	5,553,612	6,282,338	6,282,338	6,070,824	7,674,648	1,392,310
<b>TOTAL EXPENDITURES AND REQUEST</b>	<b>\$7,538,822</b>	<b>\$8,812,424</b>	<b>\$8,812,424</b>	<b>\$8,602,311</b>	<b>\$10,222,303</b>	<b>\$1,409,879</b>
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	32	33	33	33	36	3
Unclassified	2	2	2	2	2	0
<b>TOTAL</b>	<b>34</b>	<b>35</b>	<b>35</b>	<b>35</b>	<b>38</b>	<b>3</b>